

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 2008
BUDGET AUGMENTATION and AMENDMENT- EXPENDITURES
GENERAL FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
<u>EXPENDITURES</u>			
Type: Tax-Increment Revenue Bonds			
Principal	\$ 3,680,000	\$	\$ 3,680,000
Interest	1,332,520		1,332,520
Fiscal Agent Charges	19,000		19,000
Other (Tax Increment Financing Payment)	1,500,000	150,000	1,650,000
 INTERGOVERNMENTAL			
Contributions to Other Governments	4,674,624	950,000	5,624,624
 OTHER USES			
Transfers Out:			
Special Revenue Fund	2,000,000		2,000,000
General Fund	1,500,000		1,500,000
 <u>SUBTOTAL EXPENDITURES AND OTHER USES</u>	14,706,144	1,100,000	15,806,144
 <u>UNAPPROPRIATED ENDING FUND BALANCE</u>	5,059,054		5,059,054
 <u>TOTAL</u>	\$ 19,765,198	\$ 1,100,000	\$ 20,865,198